League of Women Voters of the Ann Arbor Area

BUDGET 2018-2019

	Year To Date 7/1/17-3/31/18	Budget 2017-2018	BUDGET 2018-2019
INCOME			
Dues $70 indiv./$100 household	15,276	11,900	14,000
Contributions	836	1,200	600
Grants			400
Your Elected Officials YEO	400	150	400
Sales	1,122	600	1,000
Interest	21	10	20
Drawn from Ed Fund	2,404	775	775
Transfer from Reserves		6,975	9,965
TOTAL INCOME	**20,059**	**21,610**	**27,160**
EXPENSES			
Administrative Costs			
Annual Report		100	100
Constant Contact	546	600	700
Domain Name	20	20	20
Insurance thru LWV-MI		250	250
P. O. Box	64	60	75
PayPal Charges	204	270	250
Web Host thru LWV-CA	250	250	400
SUBTOTAL	**1,084**	**1,550**	**1,795**
Operating Costs			
Art Fair Expenses	140	500	200
Board Tools & Supplies	245	200	200
Meeting Expenses	1,458	1,000	1,700
Videography	357	1,000	1,000
Postage	111	50	100
Printing	3,878	1,000	5,000
T-Shirt/Other Purchases	1,760	1,000	1,000
SUBTOTAL	**7,949**	**4,750**	**9,200**

	Year To Date 7/1/17-3/31/18	Budget 2017-18	BUDGET 2018-19
EXPENSES (Continued)			
Conventions/Workshops			
National Convention 2018		2,500	
State Convention 2019			2,000
Workshops	383	200	500
SUBTOTAL	383	2,700	2,500
LWV Support			
LWV US (PerMembPmt)	4,608	5,440	6,304
LWV MI (PMP)	3,465	3,910	4,531
Lake Michigan LWV	25	60	30
Brighton-Howell Unit	226		500
Tecumseh Unit	221	500	500
SUBTOTAL	**8,545**	**9,910**	**11,865**
Educational Activities/Ed Fund support			
Voter advertising	810	2,000	500
Candidate Forums		150	100
Program Committees	431	100	400
Vote 411		100	100
Your Elected Officials YEO	433	250	600
SUBTOTAL	**1,674**	**2,600**	**1,700**
Miscellaneous	**50**	**100**	**100**
TOTAL EXPENDITURES	**19,685**	**21,610**	**27,160**

5/8/18